

UNIVERSITY OF KENTUCKY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2016-2018

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Facilities Renewal and Modernization** **\$250,000,000**
This project will address many facilities on campus that require modernizing as well as much-needed maintenance that has been deferred for several years. This project establishes a pool of funds to address such items and includes projects that cost \$600,000 or more. (C-PI)

2018-2020

Facilities Renewal/Modernization	\$250,000,000
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2020-2022

Construct Research Building	\$265,000,000
Facilities Renewal/Modernization	250,000,000

UNIVERSITY OF KENTUCKY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2016-2018

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Facilities Renewal and Modernization** **\$250,000,000**
This project will address many facilities on campus that require modernizing as well as much-needed maintenance that has been deferred for several years. This project establishes a pool of funds to address such items and includes projects that cost \$600,000 or more. The project budget includes \$125,000,000 Agency Bonds and \$125,000,000 General Funds. (C-PI)
- 2 Construct Digital Village Bldg #3** **\$54,000,000**
This project will construct the third of four buildings planned for the Digital Village Complex. The university is reviewing different long-term financing options and may opt to use third-party financing pursuant to KRS 45.763 rather than Agency Bonds to fund this project. (C-O)
- 3 Acquire Land** **\$100,000,000**
This project will allow land acquisition pursuant to the university's Physical Development Plan and allow the university to purchase properties within the proposed boundaries of the university as such properties become available. This pool of projects may finance projects that cost \$600,000 or more. (C-O)
- 4 Replace Greek Housing** **\$56,000,000**
This project will construct new student housing facilities to replace Greek facilities displaced by the university's new housing initiative. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options and may opt to use third-party financing pursuant to KRS 45.763 rather than Agency Bonds to fund this project. (C-O)
- 5 Construct Parking/Academic/Adm. Facility** **\$60,000,000**
This project will construct a new parking structure which will also house academic/administrative and or other services. The university is reviewing different long-term financing options and may opt to use third-party financing pursuant to KRS 45.763 rather than Agency Bonds to fund this project. (C-O)
- 6 Renovate/Upgrade Auxiliary Facility** **\$30,000,000**
This project will renovate/upgrade an auxiliary facility. The university is reviewing different long-term financing options and may opt to use third-party financing pursuant to KRS 45.763 rather than Agency Bonds to fund this project. (C-PI)
- 7 Construct Parking Structure** **\$38,000,000**
This project will construct an approximately 1,500-space parking structure (planned 500,000 gross square feet). The university is reviewing different long-term financing options and may opt to use third-party financing pursuant to KRS 45.763 rather than Agency Bonds to fund this project (C-O)

UNIVERSITY OF KENTUCKY
Proposed Projects Involving Agency Bonds – *cont'd*
(amounts in **bold** are the total budget)

<u>2018-2020</u>		
1	Facilities Renewal/Modernization	\$250,000,000
2	Construct Dining Facilities -3	40,000,000
<u>2020-2022</u>		
1	Facilities Renewal/Modernization	\$250,000,000

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund or Agency Bonds
(Projects listed in alphabetical order)

2016-2022

Acquire Communications Equipment **\$1,500,000 RF**

This project will purchase communications equipment for the UK Police Department and will include: upgrade of the radio system; adding mobile data terminals in all department vehicles; add GPS and Automatic Vehicle Location systems to all department vehicles; upgrade of the department's transmitting/receiving antenna system; and expanding and upgrading the campus-wide emergency telephone system. (IT)

Acquire ERP Phase 5 **\$5,350,000 RF**

Phase 5 of the Enterprise Resource Planning will provide added functionality in modules for: Customer Relations Management (CRM), Strategic Enterprise Management (SEM), Workflow. Enhancements provide tools to enable sound decisions. (IT)

Acquire High Performance Research Computer **\$6,500,000 RF**

It will be necessary to upgrade or replace the current high performance research computer system within the next two years to maintain and enhance the university's research computing capability. This environment is changing rapidly and enhancing large scale research computing provides the high speed parallel and cluster computing facilities required to solve today's research problems. (IT)

Acquire or Purchase Data Repository System **\$5,000,000 RF**

Acquire or purchase hardware and software to establish a data repository for financial and other institutional types of data. (IT)

Acquire/Renovate Administrative Facility **\$10,000,000 OT-LTF**

This project will acquire and/or renovate an off-campus facility to house non-academic units located on and off campus. The on-campus vacated space would be renovated and re-purposed into classrooms and/or offices to support increased student enrollment. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Acquire/Renovate Golf Facility **\$4,000,000 OT-P**

This project will acquire/renovate a golf facility for UK Athletics student-athletes. (C-PI)

Acquire/Renovate Housing **\$50,000,000 RF**

This project will acquire and/or renovate student housing to include undergraduate, graduate, family, etc. This pool of projects may finance those costing \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project (C-PI)

ADA Compliance Pool **\$5,000,000 RF**

This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Capital Renewal Maintenance Pool **\$20,000,000 RF**

This project will establish a pool of funds for: 1)needed maintenance projects not funded in the operating budget and therefore deferred to a future period; and 2)facility systems that have failed and that have not exceeded 90 percent of their life expectancy. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Construct Band Hall and Practice Field **\$32,500,000 RF**

The project will construct a Marching Band Hall and Practice Field for UK's Wildcat Marching Band. (C-O)

Construct Baseball Facility **\$49,000,000 RF**

Construct a new baseball stadium on a new site along Alumni Dr. The stadium will include seating for approximately 4500, locker rooms, offices, concessions, viewing suites, practice infield, scoreboard, sport turf maintenance facilities, and parking. (C-O)

Construct Equine Campus, Phase 2 **\$10,500,000 RF**

This project will complete the second phase of growing UK's Equine Campus. (C-O)

Construct Fit/Up Retail Space **\$4,500,000 OT-P**

This project will construct/fit-up a retail UK Athletics Team Novelty store to provide additional amenities to fans, players, staff, and other constituents. UK is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct Hall of Fame Plaza **\$4,500,000 OT-P**

This project will construct a UK Athletics Hall of Fame Plaza at the main entry to Memorial Coliseum. The plaza will be designed to recognize current and future hall of fame members, and enhance the military memorial aspect of Memorial Coliseum. (C-O)

Construct Housing **\$50,000,000 RF**

The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project (C-O)

Construct Library Depository Facility **\$16,500,000 RF**

This project will construct a shared, depository storage facility to house and service university library materials, university archives, and other university departmental documents and collections. (C-O)

Construct New Alumni Center **\$38,000,000 OT-P**

The project will construct a new alumni center of approximately 55,000 GSF that would provide facilities on campus to accommodate meetings, conferences, classes, luncheons, receptions, banquets, and other events for up to 500 people for the university's colleges,

faculty, staff, students, and alumni. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct Parking Structure (Lease-Purchase) \$38,000,000 OT-LTF

This project would construct an approximately 1,000-space parking structure containing approximately 320,000 gross square feet. The university's physical development plan calls for seven new parking structures by 2020. With the increasing building density of the campus, green space/open space is becoming more valuable making parking structures a better choice than surface parking lots. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct Student Housing (RA) \$150,000,000 RF/OT-LTF

This project will improve, fit-out, renovate, upgrade, and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades/construction to other university spaces for projects incidental and/or related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 or rather than Restricted Funds to fund this project (C-O)

Construct Student Services Center \$86,000,000 RF

This project will construct an approximately 178,000 gross square feet (98,000 net square feet) Student Services Center. The Center will be in the heart of campus and provide one-stop services for all students. Currently, student services are located in 11 different buildings that are spread across campus. The lack of centralized facilities is difficult for students to navigate services. Operating efficiency will be greatly improved with a unified focus of all student services. (C-O)

Construct Testing Center 2 \$1,000,000 RF

This project will construct an approximately 40,000-gross-square-foot Testing Center on the University of Kentucky's main campus. (C-O)

Construct Transit Center \$5,500,000 RF

This project will construct a campus Transit Center adjacent to Commonwealth Stadium to serve as a central transfer point for students riding the campus buses from Commonwealth Stadium to the academic core campus. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct UK Police Headquarters Facility \$22,000,000 RF

This project will construct a new headquarters facility to house the UK Police Department. (C-O)

Construct University Storage Facility **\$5,500,000 RF**

This project will construct an approximately 35,000-gross-square-foot facility housing warehouse storage space and materials handling and distribution. The new facility will include overhead doors, dock levelers, and a mix of bulk storage and shelf storage space. Office and restroom facilities are included. (C-O)

Construct/Fit-up Retail Space **\$6,500,000 OT-LTF**

This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining, and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff, and visitors. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct/Improve Dining Facilities-1 **\$40,000,000 RF**

This project will construct/renovate/upgrade dining facilities on campus. The proposed facilities include dining, kitchen, kitchen support spaces, offices, office support spaces, and student retail spaces. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Construct/Renovate/Upgrade Athletics Facility I **\$3,000,000 OT-P**

This project will construct/renovate/upgrade an Athletic facility. (C-PI)

Construct/Renovate/Upgrade Athletics Facility II **\$3,000,000 OT-P**

This project will construct/renovate/upgrade an Athletic facility. (C-PI)

Decommission Facilities **\$25,000,000 RF**

This project will decommission, remove from service, cap or relocate utilities, and remove, as appropriate, facilities which have become surplus to the needs of the university. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-PI)

Design Library-Knowledge Center **\$13,335,000 RF**

This project is the design phase for the Library/Knowledge Center. (C-O)

Emerging Technologies Academic Support **\$2,000,000 RF**

This project will acquire information technology systems to integrate emerging technologies and optimize space to maximize the teaching and research mission. To accomplish this the university must invest in academic support systems such as eLearning and innovative classroom technologies. Investments are being made to convert traditional technology spaces to learning spaces to support the students' academic requirements. (IT)

Expand Boone Tennis Center **\$9,500,000 OT-P**

This project will add two additional indoor tennis courts; renovate and expand the men's/women's team locker/showers and meeting facilities; and relocate seating to ends of courts and event facilities for indoor and outdoor varsity courts. (C-O)

Expand KGS Well Sample & Core Repository **\$5,500,000 RF**

The project will construct approximately 36,000 gross square feet of additional space and complete the laboratory facilities, loading dock, office space, and extend the entrance drive at the KGS Repository. (C-O)

Expand/Renovate Kastle Hall **\$26,000,000 RF**

This project will expand & renovate Kastle Hall, a historically significant building located within the central core of campus. (C-PI)

Expand/Renovate Sturgill Development Building **\$3,500,000 RF**

This project will add approximately 4,000 GSF and renovate the Sturgill Development Building. (C-O)

Fit-up Academic Science Bldg. **\$32,000,000 RF**

This project will fit-up shelled space in the new Academic Science Building. (C-O)

Fit-Up Academic Space for New Housing/Dining Fac **\$12,000,000 RF**

This project will fit-up shelled space in the new housing and dining facilities to include academic classrooms, class labs, meeting rooms, and other support space. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Fit-Up Academic/Administrative Space 1 **\$10,000,000 RF**

This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-PI)

Fit-Up Academic/Administrative Space 2 **\$10,000,000 RF**

This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-PI)

Fit-Up Student Center **\$9,000,000 RF**

This project provides for construction and necessary equipment to fit-up shelled space in the newly renovated Student Center. (C-PI)

Guaranteed Energy Performance Contract-General **\$600,000 RF**

The university will use performance contracting through a private energy vendor to analyze the payback on some energy savings, such as plumbing, lighting, etc. (C-PI)

Improve Athletics Facilities I **\$2,000,000 OT-P**

This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-PI)

Improve Athletics Facilities II **\$2,000,000 OT-P**

This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-PI)

Improve Bldg Electrical Systems **\$5,000,000 RF**

This project will repair, upgrade, and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$600,000 or more. Systems include electrical, security, fire alarm and communications. (C-PI)

Improve Bldg Mechanical Systems **\$25,000,000 RF**

This project will repair, upgrade, and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects includes those with scopes of \$600,000 and greater. Systems include HVAC ductwork, air handling units, fume hoods, building controls, and piping/plumbing systems. (C-PI)

Improve Bldg Shell Systems **\$5,000,000 RF**

This project will repair, upgrade, and improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$600,000 or more. Systems include exterior enclosures (walls, roofs & windows) doors, door hardware, and interior finishes. (C-PI)

Improve Center for Applied Energy Research Facilities **\$20,000,000 RF**

This project will renovate/upgrade/expand/improve the facilities at the university's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as improvements to infrastructure, building systems, and equipment. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Improve Campus Parking and Transportation System **\$120,000,000 RF**

This project will improve campus transportation system and includes projects related to the ongoing Campus Transportation Master plan. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Improve Civil/Site Infrastructure **\$25,000,000 RF**

This project will repair, upgrade, and expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$600,000 or more. Infrastructure items to be addressed include: Roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture, and signage. (C-PI)

Improve Coldstream Research Campus **\$20,000,000 RF**

This project will expand, upgrade, and improve the university-owned facilities/infrastructure on Coldstream Research Campus and this pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Improve DLAR Facilities **\$9,000,000 RF**

This project will upgrade, modify, renovate, improve, and expand vivarium spaces in existing vivarium facilities and other university space. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Improve Electrical Infrastructure **\$28,000,000 RF**

This project will repair, upgrade, and, as necessary, expand the campus electrical utility infrastructure. This pool of projects may finance projects that cost \$600,000 or more. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting, and communication lines. (C-PI)

Improve Elevator Systems **\$5,000,000 RF**

This project will repair, upgrade, and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$600,000 or more. Systems include elevators and dumbwaiters. (C-PI)

Improve Housing/Dining Facilities **\$30,000,000 RF**

This project will improve, fit-out, renovate, upgrade, and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades/construction to other university spaces for projects incidental and/or related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

Improve Life Safety, Project Pool **\$15,000,000 RF**

This project will address issues with facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Improve Mechanical Infrastructure **\$26,000,000 RF**

This project will repair, upgrade, and, as necessary, expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$600,000 or more. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines. (C-PI)

Improve Spindletop Hall Facilities **\$5,000,000 RF**

This project will renovate and upgrade the facilities at Spindletop Hall This pool of projects may finance projects that cost \$600,000 or more. (C-O)

Improve UK Radio Communications System **\$3,000,000 RF**

This project will improve and upgrade the UK radio communications system to create a single, unified radio communications system on campus to provide interoperable communications among UK entities. (C-PI)

Improve Vivarium Spaces **\$9,000,000 RF**

This project will improve, renovate, and expand vivarium spaces across campus and this pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Improve W.T. Young Facility **\$5,000,000 RF**

This project will renovate and upgrade the W.T. Young Library Facility to include conversion of spaces to storage for library/archive materials, classrooms, tutorial, class labs, studios, study areas, group interaction areas, student gathering and other student support space, office and support space, and fixtures, finishes, and infrastructure upgrades. (C-PI)

Install Artificial Turf on Pieratt Recreational Fields **\$3,500,000 RF**

This project will install artificial turf on the Pieratt Recreational Fields which are used for intramural sports, recreational play, and student activities. (C-PI)

Purchase Document Scanning System **\$10,000,000 RF**

This project will purchase hardware and software to support document scanning/imaging and data repository solution to convert from paper-based to digital processes. (IT)

Purchase Transport Buses **\$2,000,000 RF**

This will purchase passenger transit buses for use by University of Kentucky Parking and Transportation Services. (EQ)

Purchase Upgraded Communications Infrastructure **\$2,500,000 RF**

This project will purchase upgrades for the communications infrastructure in Young Library so the library can continue to provide more electronic resources. This project will enable the library to provide better computers and supporting software to support access to these resources. (IT)

Purchase Upgraded Communications Infrastructure **\$2,500,000 RF**

This project will purchase upgrades for the communications infrastructure in Young Library so the library can continue to provide more electronic resources. This project will enable the library to provide better computers and supporting software to support access to these resources. (IT)

Purchase/Upgrade Pollution Controls **\$22,000,000 RF**

This project will replace and upgrade anti-pollution controls/equipment. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)

Relocate Campus Support Facilities **\$14,000,000 RF**

Project will relocate Campus Support Facilities from Stadium view area to Shawneetown area to another appropriate area to expand capacity of current storage facilities. (C-PI)

Relocate/Replace Greenhouses	\$2,500,000 RF
This project will relocate and replace greenhouses and headhouses that are located on central campus. The new structures will be approximately 2,500 gross square feet of headhouse and 4,500 square feet of greenhouses. The current structures are outdated, in poor condition, and in need of upgrades. Some greenhouses must be relocated to upgrade the use of the land and to clear the area for new construction per the university's Master Plan. (C-O)	
Remote Site Fiber Infrastructure	\$2,000,000 RF
This project will install fiber infrastructure at remote university sites. The project will also connect remote sites to the main campus with a fiber infrastructure. An example would be connecting Coldstream Research Park to the main university campus. (IT)	
Renovate Anderson Tower	\$4,000,000 RF
This project will renovate approximately 10,800 gross square feet (8,500 net square feet) of space in the Anderson Tower. The work will include upgrades to student support spaces, offices, study areas, and restrooms. The work will also upgrade HVAC, plumbing, electrical, data, and fire suppression system. This work is necessary to provide students with modern facilities that enhance student success. (C-PI)	
Renovate Central Computing Facility	\$5,000,000 RF
This project will renovate the central computing facility. (C-PI)	
Renovate Chem/Physics Building	\$10,500,000 RF
This project will renovate approximately 20,000 net square feet of lecture halls and vacated space in the Chem/Physics Building. (C-PI)	
Renovate Dentistry	\$9,500,000 RF
This project will renovate space in the Dental Science Building and will include upgrades to critical infrastructure such as electrical and communications in the building. (C-PI)	
Renovate Dickey Hall	\$2,000,000 RF
This project will renovate and upgrade Dickey Hall. (C-PI)	
Renovate Fine Arts	\$5,000,000 RF
This project will renovate/upgrade, and include replacement of building systems of the Fine Arts Building. (C-PI)	
Renovate Frazee Hall	\$6,000,000 RF
This project will renovate/upgrade Frazee Hall. (C-PI)	
Renovate Funkhouser Building 3	\$1,000,000 RF
This project will renovate the Funkhouser Building. (C-PI)	
Renovate Mineral Industries Building	\$6,000,000 RF
This project will renovate/convert the Mineral Industries Building into classrooms, class labs, offices, and computational research space. (C-PI)	

- Renovate Multi-Disciplinary Science Building** **\$6,500,000 RF**
The project will renovate the Multi-Disciplinary Science Building. (C-PI)
- Renovate Nursing Building** **\$1,000,000 RF**
This project will renovate space in the Nursing Bldg (Health Science Learning Cntr). (C-PI)
- Renovate Taylor Education Building** **\$10,500,000 RF**
This project will renovate the Taylor Education Building. (C-PI)
- Renovate/Expand Fine Arts Building** **\$130,000,000 RF**
This project will expand & renovate the Fine Arts Building. The project includes constr. of a pedway connecting the Fine Arts Building and the Singletary Center. (C-PI)
- Renovate/Expand Wildcat Coal Lodge 2** **\$1,000,000 OT-P**
This project will renovate/expand/improve the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility. (C-PI)
- Renovate/Upgrade Academic Facility** **\$16,000,000 RF**
This project will renovate and upgrade an academic facility and will include conversion of the space to classrooms, tutorial, class labs/studios and/or office and support space, and necessary infrastructure upgrades. (C-PI)
- Renovate/Upgrade Academic/Administrative Space** **\$25,000,000 RF**
This project will renovate/upgrade academic/administrative space and may include conversion of the space to classroom, labs, and/or office support space. This project is needed to accommodate expanding enrollment. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)
- Renovate/Upgrade Academic/Administrative Space** **\$10,000,000 RF**
This project will renovate/upgrade university space to include classrooms, class labs/studios, support space, administrative space, etc. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)
- Renovate/Upgrade Academic/Administrative Space 2** **\$10,000,000 RF**
This project will renovate/upgrade university space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)
- Renovate/Upgrade Academic/Administrative Space 3** **\$5,000,000 RF**
This project will renovate/upgrade university space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. UK The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

- Renovate/Upgrade Academic/Administrative Space 4** **\$5,000,000 RF**
This project will renovate/upgrade university space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)
- Renovate/Upgrade Academic/Administrative Space 5** **\$5,000,000 RF**
This project will renovate/upgrade university space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)
- Renovate/Upgrade Athletics Playing Fields 2** **\$2,000,000 OT-P**
This project will renovate/upgrade/replace the Athletics field playing surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)
- Renovate/Upgrade Athletics Playing Fields I** **\$2,000,000 OT-P**
This project will renovate/upgrade/replace the Athletics field playing surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)
- Renovate/Upgrade Campus Core Quadrangle Facilities** **\$30,000,000 RF**
This project will renovate Bradley Hall, Breckinridge Hall, Kinkead Hall, and Bowman Hall to better serve students, staff, and international visitors. (C-PI)
- Renovate/Upgrade Commonwealth Stadium** **\$6,500,000 OT-P**
This project will renovate/upgrade the Commonwealth Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video, and other technology/IT based improvements. (C-PI)
- Renovate/Upgrade Eagle Building** **\$1,500,000 RF**
This project will renovate/upgrade the Eagle Building. (C-O)
- Renovate/Upgrade Ecological Research Facility** **\$5,500,000 RF**
This project will renovate and upgrade the Ecological Research Facility. (C-O)
- Renovate/Upgrade Existing Housing** **\$30,000,000 RF**
This project will renovate/upgrade university housing facilities. This pool of projects may finance projects which cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-PI)
- Renovate/Upgrade McVey Hall** **\$26,000,000 RF**
This project will renovate/upgrade McVey Hall. (C-PI)

Renovate/Upgrade Memorial Hall	\$6,000,000 RF
This project will renovate/upgrade Memorial Hall. (C-PI)	
Renovate/Upgrade MI King	\$60,000,000 RF
This project will renovate/upgrade the M.I. King Library. (C-PI)	
Renovate/Upgrade Pence Hall 2	\$1,000,000 RF
This project will renovate and upgrade Pence Hall, a historically significant building located within the central core of campus. (C-PI)	
Repair Emergency Infrastructure/Bldg. Systems	\$25,000,000 RF
This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)	
Repair/Upgrade/Expand Central Plants	\$112,000,000 RF
This project will repair, upgrade, and expand central plants, which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure. This pool may finance projects costing \$600,000 or more. (C-O)	
Research Equipment Replacement	\$30,000,000 RF
This pool will purchase new research equipment costing \$200,000 and greater. It is essential that the university be able to periodically replace existing equipment or to acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty. (EQ)	
UK Mobile Communication Center	\$400,000 RF/FF
This project will procure a mobile communications center. (EQ)	
Upgrade Dining Facilities (RA)	\$20,000,000 OT-P
This project will continue construction and replacement of the university's student dining facilities. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)	
Upgrade Enterprise Information System	\$20,000,000 RF
Purchase hardware, software and services to upgrade computer systems within the UKHC enterprise. (IT)	
Upgrade/Expand Campus Security Platform	\$6,000,000 RF
This project will upgrade and expand the UK Central Security platform. (C-PI)	
Upgrade/Renovate Dining Facilities	\$8,000,000 RF
This project will renovate/upgrade university dining facilities and this pool of projects may finance projects that cost \$600,000 or more. The university is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-PI)	
Upgrade/Renovate/Expand Research Labs	\$33,500,000 RF
This project will upgrade, renovate, and expand research labs and lab support spaces. This pool of projects may finance projects that cost \$600,000 or more. (C-PI)	

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund or Agency Bonds – *cont'd*
(Projects listed in alphabetical order)

2018-2020

Acquire ERP Phase 6	\$5,350,000 RF
Acquire Fiber Optics Infrastructure	1,500,000 RF
Acquire Land	35,000,000 RF
ADA Compliance Pool	5,000,000 RF
Campus Call Center System	1,000,000 RF
Campus Infrastructure Upgrade	3,500,000 RF
Capital Renewal Maintenance Pool	119,000,000 RF
Construct Center for Design Innovation	40,000,000 RF
Construct College of Medicine Academic Building	104,000,000 RF
Construct Digital Media Center	62,000,000 RF
Construct Environmental & Natural Sci Facility	62,000,000 RF
Construct Library/Knowledge Center	222,465,000 RF
Construct Medical Center Physical Plant Building	15,435,000 RF
Construct Multi-Media Center	10,000,000 RF
Construct Office/Lecture Building	29,000,000 RF
Construct Parking Structure	35,000,000 OT-LTF
Construct Public Health Building	40,500,000 RF/OT-P
Construct Washington Ave Building #1	55,000,000 RF
Construct/Renovate Gymnastic Practice Facility	8,500,000 OT-P
Construct/Renovate Space for Rifle Team	8,500,000 OT-P
Expand KGS Well Sample & Core Repository	5,500,000 RF
Expand/Renovate Lafferty Hall	10,205,000 RF
Improve Baseball Facility	5,000,000 RF
Improve Bldg Electrical Systems	5,000,000 RF
Improve Bldg Elevator Systems	5,000,000 RF
Improve Bldg Mechanical Systems	25,000,000 RF
Improve Bldg Shell Systems	5,000,000 RF
Improve Civil/Site Infrastructure	14,000,000 RF
Improve Coldstream Research Campus	20,000,000 RF
Improve Commonwealth Stadium	6,000,000 OT-P
Improve DLAR Facilities	9,000,000 RF
Improve Electrical Infrastructure	28,000,000 RF
Improve Football Practice Facility	2,000,000 OT-P
Improve Life Safety, Project Pool	2,000,000 RF
Improve Mechanical Infrastructure	26,000,000 RF
Improve Memorial Coliseum	8,000,000 RF
Improve Wildcat Coal Lodge	4,000,000 OT-P
Renovate Anderson Tower	5,000,000 RF
Renovate Bradley Hall	9,000,000 RF
Renovate Chem/Physics Building	10,000,000 RF
Renovate Cooper House	2,000,000 RF
Renovate Dental Science Building	2,000,000 RF
Renovate Erikson Hall	10,875,000 RF
Renovate King Library South	30,000,000 RF

Renovate Mineral Industries Building	5,500,000 RF
Renovate Seaton Center	3,790,000 RF
Renovate Slone Building, Phase 1	5,500,000 RF
Renovate the Singletary Center	100,000,000 RF
Renovate Whalen Building	6,000,000 RF
Renovate/Expand Johnson Center	30,000,000 RF
Repair/Upgrade/Expand Central Plants	62,000,000 RF
Sanitary Sewer Expansion	14,000,000 RF
Sprinkle Scovell Hall – Life Safety	1,000,000 RF
Upgrade Fume Hood in Combs Building – Life Safety	4,000,000 RF
Upgrade Fume Hoods – Life Safety	21,000,000 RF
Upgrade Pharmacy Fume Hood I – Life Safety	10,000,000 RF
Upgrade Sound System for the Singletary Center	1,350,000 RF
Upgrade/Renovate/Expand Research Labs	33,500,000 RF

2020-2022

Acquire Land	35,000,000 RF
ADA Compliance Pool	5,000,000 RF
Capital Renewal Maintenance Pool	34,000,000 RF
Construct Art Museum	60,000,000 RF
Construct Human Sciences Building	61,000,000 RF
Construct North Farm Greenhouse	1,500,000 RF
Construct North Farm Milking Parlor	2,000,000 RF
Construct Parking Structure	32,000,000 RF
Construct Parking Structure	51,000,000 RF
Construct University Conference Center	32,000,000 RF
Expand Arboretum Visitor Center – Phase 1 Add.	4,000,000 OT-P
Expand College of Comm & Information Studies	25,000,000 RF
Expand KGS Well Sample & Core Repository	5,500,000 RF
Improve Baseball Facility	5,000,000 RF
Improve Bldg Electrical Systems	5,000,000 RF
Improve Bldg Elevator Systems	5,000,000 RF
Improve Bldg Mechanical Systems	23,000,000 RF
Improve Bldg Shell Systems	5,000,000 RF
Improve Civil/Site Infrastructure	14,000,000 RF
Improve Coldstream Research Campus	20,000,000 RF
Improve Commonwealth Stadium	6,000,000 OT-P
Improve DLAR Facilities	9,000,000 RF
Improve Electrical Infrastructure	28,000,000 RF
Improve Football Practice Facility	2,000,000 OT-P
Improve Life Safety, Project Pool	4,000,000 RF
Improve Mechanical Infrastructure	26,000,000 RF
Improve Memorial Coliseum	8,000,000 OT-P
Improve Nutter Field House	2,000,000 RF
Improve Wildcat Coal Lodge	4,000,000 OT-P
Renovate C. Oran Little Research Center	2,000,000 RF
Renovate Dental Student Clinics	3,500,000 RF
Renovate Mineral Industries Building	5,500,000 RF

Renovate Slone Building, Phase 2	5,500,000 RF
Improve/Renovate Cooperative Extension Facilities	4,000,000 RF
Renovate/Upgrade Miller Hall	7,000,000 RF
Repair/Upgrade/Expand Central Plants	62,000,000 RF
Sprinkle Buildings – Life Safety	11,000,000 RF
Upgrade/Renovate Campus Recreation Facilities	5,000,000 RF
Upgrade/Renovate/Expand Research Labs	33,500,000 RF